



Celebrating Our Successes

OUR SUCCESSES

In 2019, we delivered innovative, collaborative, and resourceful care to **37,932** children, adults, and families from **50** Iowa counties and **6** states in an effort to ensure they are safe, secure, and well.

Our **407** Hillcrest team members in **30+** programs served with compassion, integrity, optimism, professionalism, and respect in all their relationships.



A Year of Change A Message From Our Leadership

Since 1896, Hillcrest has been changing the lives of people in our community. While the world has changed significantly since then, people's need for brain health services has not and it is thanks to the tireless efforts of all of the Hillcrest staff that we have continued to provide the highest quality care to those in need. Challenges in the funding environment continue to force difficult decisions for Hillcrest leadership and trustees, but we are committed to providing much needed services and advocating for improved government funding to ensure their continuation.



It is an honor to serve as the chair of the Hillcrest board. On behalf of the Board of Trustees, I want to share my appreciation for the support provided by

so many friends of Hillcrest.

Ali Fuller, Board Chair



Our Homeless Outreach Program financially assisted 83 families that lead to permanent housing.



56% of pregnant participants reported that the education they received by WIC dietitians and nurses increased their knowledge and lead to better outcomes.



"I've come here for about 9 years for my anxiety and agoraphobia. Without a doubt I wouldn't be free of it without the help of these fine folks." Brain Health Center Client



Since 1988, over 100 students have graduated from the Anna B. Lawther Academy.





"Hillcrest has helped me in so many aspects of my life. I used to lay in bed looking at an unopened door for years. It is no longer the case. I am functioning and I owe SO much of that to Hillcrest."
Hillcrest Supported Living Client

57% of Residential Care Facility clients were discharged to a lower level of care.

2019 Financials

Revenue Categories

Client Revenue
Grant Revenue
Special Events
Contributions
United Way
Investment
Other

Total Income

21,242,324
420,362
288,617
627,558
114,548
83,740
492,402
23,269,551

Expense Categories

Personnel
Occupancy
Depreciation
Supplies/Equipment
Contracted Services
Other/Special Events
Travel/Conferences/Meetings

Total Expenses

17,831,828
1,409,632
761,645
728,505
841,424
747,324
284,177
22,604,535



Synod of Lakes and Prairies
Presbyterian Church (U.S.A.)



As a leading human services provider for children, adults, and families in need, we deliver innovative, collaborative, and resourceful care.

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